

**JEFFERSON COUNTY SCHOOLS
BUILDING PROGRAM
TIMELINE**

DATE	ACTION TAKEN
February 25, 2010	<p>“Plan Y” Rescinded by School Board.</p> <p>School Board adopted Scenario “B” which includes renovation of JCHS, one (1) new high school to serve 1,500 students, two (2) new PreK-5 Elementary Schools, and adding four (4) classrooms at Talbott Elementary for an estimated cost of \$65M.</p>
April 22, 2010	<p>Motion made by school board to request that County Commission come prepared to vote on Building Plan “B”, allocate \$67M for the plan and vote on the bond resolution all at the meeting scheduled for May 13, 2010.</p>
May 6, 2010	<p>Motion made by school board to request \$63,628,284 for Plan “B” and adopted building program resolution.</p>
May 13, 2010	<p>Joint Meeting with County Commission to present proposed school building plan and request funding. County Commission made a motion to approve Plan “B” as presented and approve funding for Plan “B” in the requested amount of \$63,628,284 and that the summary of capital expenditures as outlined in the Plan “B” presentation be incorporated into the bond resolution document and that any transfer of funds from one project to another project would require a 2/3 vote of approval by County Commission.</p>
May 27, 2010	<p>School board made motion to move forward with QSCB application process.</p>
July 15, 2010	<p>School board made motion to move forward with Scenario 3 presented by TRANE – Energy Conservation and Infrastructure Improvement Program.</p>

July 19, 2010	County Commission approved Resolutions 2010-24 and 2010-25 to fund \$64M for the building program.
July 27, 2010	School board reinstated Site Selection Committee. Architectural Committee appointed. Motion made to look at all architects based on the Board's Request For Proposal.
August 12, 2010	School board made motion to approve the PBA's services of \$800 as a consultant for the architectural service RFP. Motion to authorize Architectural Committee to establish an Evaluation Committee in order to review proposals.
August 15, 2010	Selection process for architectural services public advertisement
August 16, 2010	County Commission voted to approve Resolution 2010-31 authorizing a loan between Jefferson County and the Tennessee State School Bond Authority for \$10,710,000.
August 24, 2010	Pre-Bid Conference for architectural Services – 2:00 p.m.
August 26, 2010	Last day to submit questions regarding architectural services.
August 31, 2010	Proposal due for architectural services by 3:00 p.m. – Public Advertisement for RFP for Construction Management Services new high school and Talbott addition
September 1-8, 2010	Architectural Services Bid Review.
September 9, 2010	Architectural Services Short List.
September 10, 2010	Last Day for Questions regarding RFP for construction management services.
September 17, 2010	RFP for Construction Management Services proposals due
September 18, 2010	Architectural Services Interviews.

September 23, 2010

Architectural Services Bid Awarded to The Lewis Group for renovations at the existing high school and design work for the new high school and to Cope Associates for design work for the elementary schools including the additions to Talbott Elementary.

September 24, 2010

Interviews to be conducted for construction management services. Three (3) firms – Rentenbach, Johnson/Galyon/McSpadden and Merit Construction were interviewed.

October 4, 2010

Joint Special Called Meeting of the County Commission and School Board. A motion was made by County Commissioner Barreiro to refer the funding plan to the Budget Committee for review and consideration of a \$40M cap, and for the Budget Committee to make a recommendation to the full County Commission for a vote. The motion failed 7-13-1.

October 11, 2010

Board voted to contract with Rentenbach as Construction manager for all projects.

October 14, 2010

Board voted to form a Project Team to meet with architects and construction manager.

October 21, 2010

Project Team meeting with architects and construction manager where they developed goals to meet school board objectives of eliminating portables, relieve overcrowding and provide for future growth as well as a time line and individual projects. Reported on potential building sites for construction and progress that was made on site testing.

October 28, 2010

Board motion to place the new high School at one of three (3) sites (Manley, hospital location, and Wyatt) recommended in the Jefferson City area.

Motion that priority be given to address the core facility needs at White Pine if funds were left over from the building project.

November 2, 2010

Board motion to take out an option on the Leckie property for a new elementary school on the south side of the county and the Green property on the north side for a new elementary school.

Board motion to take out an option on all three (3) properties (Manley, hospital, and Wyatt) and bring back a pad ready price to the next board meeting.

November 18, 2010

County Commission Budget Committee voted 6-4 to recommend \$50M to the full County Commission for the school building program.

November 22, 2010

County Commission voted to fund \$26.9M and an additional \$500,000 for operating cost for the school building program.

December 9, 2010

Board motion to proceed with the north and south elementary schools and additions to Talbott Elementary in the amount of \$20,410,431.

Board motion to use the remaining funds on on Jefferson County High School with priority given to the HVAC system.

Board motion to direct Dr. Edmonds to move forward with the filing of an amendment to transfer \$10.5M in Qualified School Construction Bonds (QSCB) to use on new elementary school construction instead of a new high school as originally approved.

January 20, 2011

Board motion to authorize Dr. Edmonds to instruct The Lewis Group and Rentenbach to develop a plan for renovations at JCHS.

Board motion to schedule a meeting with County Commission as soon as possible and request that they amend the \$16M Resolution so the school board could proceed with construction of the second elementary school.

January 27, 2011

Dr. Walker, JCHS Principal, presented a proposal in regards to a 9th grade academy being implemented on the JCHS campus for the 2011-2012 school year. The academy will be housed in the portables at JCHS.

February 10, 2011

Motion was tabled to construct a south elementary school using QSCBs and to authorize Dr. Edmonds to purchase 20 acres of the Leckie property in the amount of \$9,000 per acre and to proceed with site preparation.

February 21, 2011

Motion to approve the purchase (subject to a title search and land survey) of approximately 15 acres of land at a cost of \$14,500 per acre from Albert and Celeste Blackburn on which to construct a more centrally located elementary school.

Motion to approve the advertisement for bid on masonry materials and labor on a per unit cost for a new elementary school to be constructed and to pursue an on-site sewer system or preferably city hook-up connection without holding up the process for bid.

Motion to rescind the action made by the school board on December 9, 2010 to proceed with the north and south elementary schools and additions to Talbott Elementary.

Motion to direct Dr. Edmonds to move forward on the construction of a portion of a new high school able to accommodate a student capacity of approximately 700 students. The facility shall be designed so that it is readily expandable from a core facilities, as well as, a classroom perspective. Also, to the extent possible, sufficient land should be presently acquired for such future expansion. Finally, the land should be in approximately a 1 to 3 mile radius of the existing high school to allow for shared facilities and programming.

March 10, 2011

Board authorized Director of Schools and County Finance Director to negotiate the Albert Blackburn property (14.98 acres) land price, considering the \$217,210 and the \$1,605 in rollback amount.

The board approved the motion to finalize the purchase of 7.92 acres of property from Buddy Ruth Franklin at a cost of \$14,500 per acre with net payment to her of \$114,840.

The board approved the motion to authorize the architect and construction management company to proceed with all required work on the new school and proceed under their respective contracts with the bid phase as soon as possible.

The board approved the motion to purchase approximately 45 acres of land, depending on a survey, from Gerald Patterson at a price of \$12,500 per acre as a site for construction of a portion of a new high facility.

The board approved the motion to authorize The Lewis Group architectural firm to proceed with all design documents in conjunction with Rentenbach Construction Manager for construction of a portion of a new high school facility.

March 11, 2011

Closed on Buddy Ruth Franklin property.

March 24, 2011

Closed on Albert Blackburn property.

April 20, 2011

Closed on Gerald Patterson property.

April 28, 2011

The board approved the motion to add eight classrooms and additional restrooms at Talbott Elementary to be adjusted according to the amount of money they have to work within the capital outlay note.

May 24, 2011

Pre-Bid Conference for New Elementary School

June 6, 2011	Bid Opening for New Elementary School with a guaranteed maximum price of \$9,658,313.
June 13, 2011	Groundbreaking for New Elementary School.
August 11, 2011	Motion to forward renovations and additions to JCHS to County Commission for review.
October 11, 2011	Bid opening for Freshman Academy. Motion to approve the guaranteed maximum price for the Freshman Academy construction in the amount of \$13,706,272.
October 13, 2011	Motion to remove the installation of artificial turf on the football field in the amount of \$667,100 making the total request for renovations and additions to JCHS \$24,756,532. Motion to authorize Director of Schools to send a letter to County Commission with the above recommendation.
November 2, 2011	Groundbreaking for Freshman Academy.